

June 8, 2015

MOTION

WE MOVE that the City's Human Services funding for FY 2016 be allocated according to the recommendations of the Human Services Advisory Committee, as outlined in the attached report (Attachment A); and

WE FURTHER MOVE that the Administration take all steps necessary to enter into funding agreements with the designated agencies consistent with the information contained in this report; and

WE FURTHER MOVE that the Administration take all steps necessary to enter into an agreement with the United Way of Greater Cincinnati to continue administering this program, consistent with the terms and conditions of its current agreement.

Councilmember Yvette Simpson

Resultation

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Statement

In November 2014, City Council approved Motion #201401219, directing the Administration to allocate \$3.0 million to human services funding, consistent with the terms and conditions outlined in the report created by the Human Services Fund Priority Review Working Group, dated October 1, 2014 (see Attachment to Motion #201401219).

Based on this City Council directive, the Human Services Advisory Committee reviewed all applications and made the attached recommendations on May 20, 2015. Please see Attachment A for a detailed explanation of the recommendations.





City of Cincinnati Human Services Advisory Committee FY2016- FY2017 Human Services Fund Recommendations

After a thorough review process, the Human Services Advisory Committee (HSAC) met on May 20, 2015, and unanimously approved the attached funding recommendations. These recommendations are based on the direction of Council through Motion 201401219 in December 2014. The motion, which passed unanimously, established two goals and directed the administration to allocate \$3 million to the Human Service Fund for fiscal year 2016. The goals and preferred strategies are:

Goal: Increase Gainful Employment

Community Level Goal: 90% of the workforce will be gainfully employed by 2020

- Comprehensive Workforce Development: Employment training, job readiness and certification
 programs that lead to job placement, retention and advancement, with a preference for young adults,
 adults with multiple barriers, and long-term unemployed.
- Workforce Supports: Remove barriers to employment and directly support job-seekers and new entrants to the workforce with access to childcare, transportation, mental health services, addiction treatment, legal issues, work attire, housing, credit, etc.

Goal: Reduce Homelessness

Community Level Goal: Reduce homelessness by 50% by 2017

- Homelessness prevention or shelter diversion services that integrate case management and direct support, with a preference for families with children.
- Service-enriched shelter services incorporating case management and stabilization services to prevent clients' return to homelessness, with a preference for families with children.

A two-stage proposal process was conducted to recommend to City Council a portfolio of high-impact programs that directly align with the two Human Services goals set by Council in their December motion. In the first stage, 56 programs submitted Letters of Intent. Of these, 48 were invited to submit full Requests for Proposal, with requests totaling \$5,721,038. The HSAC volunteers were required to make difficult decisions to reduce the recommended funding to the \$3 million committed by Council.

The proposals were reviewed based on these criteria:

Impact – demonstrating the measurable change and improvement in lives and community Alignment – contributing to the City of Cincinnati Human Services goals and strategies Accountability – delivering efficient, effective and quality services

The programs recommended for City Council's first goal area, Increasing Gainful Employment, are a mix of those that provide direct employment services, and those that provide necessary supports for jobseekers. Two new collaboratives are focused on youth employment. Other programs provide important services for specialized populations, including veterans, refugees, people with mental and physical disabilities and/or addiction, and people with criminal backgrounds.

The programs recommended for City Council's second goal area, Reduce Homelessness, represent those that focus on preventing homelessness (39% of funding), those that serve primarily families (71% of funding) and programs that provide shelter or other support for high-risk populations such as the people in nursing homes, the mentally ill, people with HIV, women leaving prostitution, domestic violence victims and homeless youth.

City of Cincinnati Human Services Fund Human Services Advisory Committee Recommendations FY2016-FY2017

Comprehensive Workforce Development F7 2016 Catholic Charities Southwestern Ohio Rerügge Resentiement \$70,000 Cincinnal Works Job Readiness and Phoenix Programs \$118,500 Cincinnal Works Job Readiness and Phoenix Programs \$118,500 Rep Goopel Missires Job Readiness and Phoenix Programs \$118,500 Mercy Neighborhood Ministries Heip A Lot Collaborative Heip A Lot Collaborative \$40,000 Mercy Neighborhood Ministries Workforce Development Program \$40,000 Santa Maria Community Services Workforce Development Program \$40,000 Urban League of Greater Cincinnal Interest Character Cincinnal Workforce Development Program \$40,000 VWCA of Greater Cincinnal Workforce Supports \$40,000 Comprehensive Cord Workforce Supports \$40,000 Center Cincinnal Short Term Residential \$40,000 Center Cincinnal Services Workforce Supports \$40,000 Center Cincinnal Services Workforce Supports \$40,000 Center Cincinnal Services Workforce Supports \$40,000 Center Cincinnal Services		Increasing Gainful Employment	
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Refugee Resettlement Job Readiness and Phoenix Programs JobsPlus JobsPlus Help A Lot Collaborative Workforce Development Program Vorkforce Development Program Workforce Supports Child Care Solutions Program Child Care Solutions Program The Jobs for Cincinnati Graduates Program Veterans Community One Source Votte Employment Services I The Jobs for Cincinnati Canduates Program Veterans Community Legal Clinics Froven, Integrated, Comprehensive Employment Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$71,50		omprehensive Workforce Development	
Job Readiness and Phoenix Programs Jobs Plus	Catholic Charities Southwestern Ohio	Refugee Resettlement	\$76,000
JobsPlus	Cincinnati Works	Job Readiness and Phoenix Programs	\$118,500
Heip A Lot Collaborative Heip A Lot Collaborative Home Care Aide Training Program Workforce Development Program Life Ready	City Gospel Mission	JobsPlus	\$40,000
Home Care Aide Training Program Workforce Development Program Life Ready Boorative Year Round Youth Employment Collaborative Workforce Development Program Workforce Supports Child Care Solutions Program It Short Term Residential The Jobs for Cincinnati Graduates Program Veterans Community One Source Vices Youth Employment Services Youth Employment Services Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment St The Outpatient Substance Abuse and Mental Health Treatment St Total	Keep Cincinnati Beautiful, Inc.Collaborative	Help A Lot Collaborative	\$118,500
Workforce Development Program Life Ready Workforce Development Program	Mercy Neighborhood Ministries	Home Care Aide Training Program	\$40,000
Life Ready Life Ready	Santa Maria Community Services	Workforce Development Program	\$89,000
## Sub-Total Workforce Development Program Workforce Supports Child Care Solutions Program A Short Term Residential The Jobs for Cincinnati Graduates Program Veterans Community One Source Voterans Community One Source Voterans Community Deaf and Hard of Hearing In Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services Work Related Services The Outpatient Substance Abuse and Mental Health Treatment ### \$71.5	Urban League of Greater Cincinnati	Life Ready	\$91,000
Workforce Development Program \$7 Workforce Supports Workforce Supports Child Care Solutions Program \$1 It Short Term Residential \$1 Ithe Jobs for Cincinnati Graduates Program \$1 Veterans Community One Source \$1 Vices Youth Employment Services \$1 Proven, Integrated, Comprehensive Employment Program \$1 Clearing Legal Hurdles to Employment \$1 Workforce Supports Second Chance Community Legal Clinics Work Related Services Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$7 That Integrated Services \$1,5	Urban League of Greater Cincinnati Collaborative	Year Round Youth Employment Collaborative	\$137,000
Workforce Supports Child Care Solutions Program It Short Term Residential The Jobs for Cincinnati Graduates Program Veterans Community One Source Vices Youth Employment Services Fricincinnati Job Readiness for the Deaf and Hard of Hearing Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment The Outpatient Substance Abuse and Mental Health Treatment ST,5	YWCA of Greater Cincinnati	Workforce Development Program	\$40,000
Workforce Supports Abort Term Residential \$ The Jobs for Cincinnati Graduates Program \$ Veterans Community One Source \$ Vices Youth Employment Services Proven, Integrated, Comprehensive Employment Program \$ Clearing Legal Hurdles to Employment \$ Workforce Supports \$ Second Chance Community Legal Clinics \$ Work Related Services \$ The Outpatient Substance Abuse and Mental Health Treatment \$ \$1.5	Comprehensive Workforce Development Sub-Total		\$750,000
Child Care Solutions Program Short Term Residential The Jobs for Cincinnati Graduates Program Veterans Community One Source Vouth Employment Services Youth Employment Services Ar Cincinnati Job Readiness for the Deaf and Hard of Hearing Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$1,5		Workforce Supports	
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The Jobs for Cincinnati Graduates Program Veterans Community One Source Veterans Community One Source Youth Employment Services Youth Employment Services Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$1,57	Center for Chemical Addictions Treatment	Short Term Residential	\$180,000
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vices Youth Employment Services r Cincinnati Job Readiness for the Deaf and Hard of Hearing Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$71,51	Easter Seals TriState	Veterans Community One Source	\$40,000
r Cincinnati Job Readiness for the Deaf and Hard of Hearing Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$71,501	Greater Cincinnati Behavioral Health Services	Youth Employment Services	\$60,000
Proven, Integrated, Comprehensive Employment Program Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$71,51	Hearing Speech & Deaf Center of Greater Cincinnati	Job Readiness for the Deaf and Hard of Hearing	\$40,000
Clearing Legal Hurdles to Employment Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment The Outpatient Substance Abuse and Strict St	IKRON Corporation	Proven, Integrated, Comprehensive Employment Program	\$40,000
Workforce Supports Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$71,51	Legal Aid Society of Greater Cincinnati	Clearing Legal Hurdles to Employment	\$40,000
Second Chance Community Legal Clinics Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$70.57	Mercy Neighborhood Ministries	Workforce Supports	\$40,000
Work Related Services The Outpatient Substance Abuse and Mental Health Treatment \$7 The Outpatient Substance Abuse and Mental Health Treatment \$1,5	Ohio Justice & Policy Center	Second Chance Community Legal Clinics	\$40,000
The Outpatient Substance Abuse and Mental Health Treatment \$70.	Talbert House	Work Related Services	\$70,000
t Total	The Crossroads Center	The Outpatient Substance Abuse and Mental Health Treatment	\$60,000
t Total	Workforce Supports Sub-Total		\$750,000
	Increasing Gainful Employment Total		\$1,500,000

City of Cincinnati Human Services Fund Human Services Advisory Committee Recommendations FY2016-FY2017

	Reducing Homelessness	
Agency	haigor	FY 2016
Bethany House Services, Inc.	Bethany House Services Emergency Shelter	\$242,254
Caracole, Inc.	Caracole Transitional Housing Program	\$40,000
Cincinnati Union Bethel	Anna Louise Inn	\$60,000
Cincinnati Union Bethel	Off the Streets	\$90,000
Interfaith Hospitality Network of Greater Cincinnati, Inc.	Services to Homeless Families	\$195,746
Lighthouse Youth Services	Lighthouse Collaborative for Homeless Youth	\$71,000
Madisonville Education & Assistance Center (MEAC)	Expanded Financial Assistance Program	\$71,000
Pro Seniors, Inc.	City Long-Term Care Ombudsman Program	\$40,000
Santa Maria Community Services	Stable Families	\$50,000
Shelterhouse Volunteer Group dba: Drop Inn Center	Case Management Program	000'06\$
Strategies to End Homelessness Collaborative	Shelter Diversion Collaborative	\$420,000
Tender Mercies, Inc.	Tender Mercies Permanent Supportive Housing Program	\$40,000
YWCA of Greater Cincinnati	Domestic Violence Shelter	\$90,000
Reducing Homelessness Total		\$1,500,000
Human Services Fund Total FY2016		\$3,000,000